

2024

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Stevens County
will meet on September 11, 2023, at 8:30 AM at Stevens County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Stevens County(home county)

Stevens County	Revenue Neutral Rate**	71.935	Proposed Tax Rate	80.853
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*Rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988.

2024

NOTICE OF BUDGET HEARING

The governing body of
Stevens County
will meet on September 11, 2023, at 8:50 AM at Stevens County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Stevens County Courthouse and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,399,937	20.598	5,868,516	30.313	6,505,469	4,901,515	33.512
Road & Bridge	2,494,278	22.150	2,693,200	15.804	2,753,306	2,214,716	15.142
Airport Maintenance	220,532	0.692	382,230	2.661	390,654	109,527	0.749
Building	39,019	1.000	452,723	1.000	3,796,840	146,259	1.000
Community Health	640,975	2.013	421,989	1.437	571,570	334,684	2.288
Fair Maintenance	72,169	0.762	73,500	0.515	73,700	69,522	0.475
Hospital Maintenance/Pioneer Manor	1,000,000	10.438	1,000,000	6.962	1,000,000	935,086	6.393
Library Maintenance	235,990	2.500	342,970	2.499	386,769	365,648	2.500
Library - Employee Benefits	63,038	0.664	63,038	0.445	63,038	59,963	0.410
Noxious Weed	170,992	1.612	191,203	0.404	242,655	244,376	1.671
Services for the Elderly	141,593	1.500	205,722	1.500	232,034	219,389	1.500
Home for the Aged - B&I	430,982	4.541	550,982	3.507	48,852		
Sheriff	1,581,931	14.002	1,781,163	10.525	1,860,083	1,682,735	11.505
Fire	198,851	2.099	224,500	1.598	295,347	285,662	1.953
Emergency Services	354,998	2.411	395,390	1.683	476,619	256,728	1.755
Special Alcoholic Liquor	1,487		2,075		111,704		
WeKanDo			7,062				
Non-Budgeted Funds-A	32,062						
Non-Budgeted Funds-B	580,032						
Non-Budgeted Funds-C	599,102						
Non-Budgeted Funds-D	205,875						
Totals	12,463,843	86.982	14,656,263	80.853	18,811,648	11,825,810	80.853
Revenue Neutral Rate **							71.935
Less: Transfers	1,063,157		1,219,357		2,670,237		
Net Expenditure	11,400,686		13,436,906		16,141,411		
Total Tax Levied	7,534,677		10,593,910		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	86,620,543		131,038,470		146,259,313		

Outstanding Indebtedness,

	2021	2022	2023
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,633,046	1,962,803	1,594,508
Total	2,633,046	1,962,803	1,594,508

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Amy Jo Tharp
Clerk